

2007-2013
cooperazione territoriale europea
programma per la cooperazione
transfrontaliera
Italia-Slovenia
evropsko teritorialno sodelovanje
program čezmejnega sodelovanja
Slovenija-Italija

General Programme reference framework The first call for strategic projects

Managing Authority
Laura Comelli
Palermo, March 10th, 2009

EC Approval of the Programme

Decision C(2007) 6584 December 20th, 2007

www.interreg-it-si.org

www.italo.eu

www.regione.fvg.it

Summary of the presentation

1. General info on the Programme

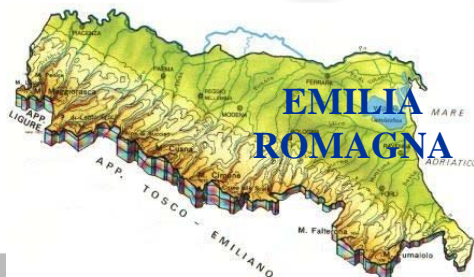
- **Eligible Area,**
- **Actions,**
- **Project Typology,**
- **Budget**

2. Strategic Projects

- **First call n. 01/2008**
- **Features of Strategic Projects**
- **Budget**
- **Submission Procedure**
- **General hints on Monitoring**



Programme area



- Regione statistica Goriška
- Regione statistica Obalno-Kraška
- Regione statistica Gorenjska (KGora)
- Regione statistica *Osrednjeslovenska* (Ljubljana: flexibility rule);
- Regione statistica *Notransko Kraška* (flexibility rule);
- ✓ Provincia di Trieste
- ✓ Provincia di Gorizia
- ✓ Provincia di Udine
- ✓ Provincia di *Pordenone* (flexibility rule)
- Provincia di Venezia
- Provincia di Rovigo
- Provincia di Padova
- Provincia di *Treviso* (flexibility rule)
- ✓ Provincia di Ferrara
- ✓ Provincia di Ravenna

Flexibility rule
MAX 20% of Project ERDF

Objectives&Priorities.

Enhance the attractiveness and competitiveness of the Programme-area

1. Ensure sustainable territorial integration

Priority 1

P1: environment, transport and sustainable territorial integration

- Biodiversity & natural resources
- Risk, pollution, renewable energies
- Accessibility, transport
- Spatial cohesion

2. Increase competitiveness and development of a knowledge-based society

Priority 2

P2: Competitiveness and knowledge based society

- SME
- Tourism
- R&D, ICT
- training and employment

3. Improve communication, social and cultural cooperation, also in order to remove persisting barriers

Priority 3

P3: Social integration

- Training and education
- Cultural exchanges
- Social and health system

Project typologies and selection procedure

STRATEGIC Projects

see further.

STANDARD Projects

2 requirements set out by art. 19 of Regulation (EC) No 1080/2006

SMALL Projects

€ 15.000,00= / € 50.000,00=

2 requirements set out by art. 19 of Regulation (EC) No 1080/2006

Enhance cooperation among citizens, overcome local barriers, social integration

All typologies are selected through open calls (one or two steps)

Programme budget

	ERDF (85%)	TOTAL
Priority 1	42.996.564	50.584.193
Priority 2	33.700.010	39.647.070
Priority 3	32.537.941	38.279.931
Priority 4	6.972.416	8.202.842
Total	116.206.931	136.714.036

First call on strategic projects n. 01/2008 published on BUR 42 dated 15/10/2008

- Call open to all 3 priorities
- Object of the call
- Each Eol must respond to ONE priority
- State Aid schemes:
 - Existing and notified schemes
 - Exemption schemes
 - De minimis



- contribute to the achievement of the objectives of the European strategies and the Programme objectives with a significant sustainable impact on the Programme-area, also through the identification of appropriate indicators;
- have a clear strategic value in the proposed topics for the area involved and for border areas specifically;
- have a genuine crossborder character both in terms of crossborder impact as well as of partnership;
- meet the four requirements set out by art. 19 of Regulation (EC) No 1080/2006: joint development, joint implementation, joint staffing and joint financing;
- ensure the prosecution of cooperation also after the end of the project;
- ensure visible and durable effects and results;
- be conceived and implemented by a partnership composed of partners with the appropriate level of competence with reference to the projects' topics and assuring the achievement of the outputs and results.
- > € 1.000.000,00

Budget of the call

	ERDF (85%) €	State (15%) €	TOTAL €
Priority 1 Environment, transport and sustainable territorial integration	13.776.596	2.066.489	15.843.085
Priority 2 Competitiveness and knowledge based society	10.797.872	1.619.681	12.417.553
Priority 3 Social integration	10.425.532	1.563.830	11.989.362
Total	35.000.000	5.250.000	40.250.000

One Budget

Cofinancing - premiality and State Aid ceilings!!!

Coherence budget/activities

First call for strategic projects

Area, eligible applicants, duration of projects

- Projects on all 3 priorities
- The whole Programme area (flexibility rule 20%) and all applicants foreseen in the OP per priority
- main office or a branch office or administrative jurisdiction in the eligible Programme area
- LP Principle
- Duration: 4 years (3 months more)
- Manual on eligibility of expenditure



First call for strategic projects

First step. Submission procedure

- Two step procedure
- One application per priority
- Documents to be presented
- Formats: bilingual, word/pdf, requirements



