

2007-2013
cooperazione territoriale europea
programma per la cooperazione
transfrontaliera
Italia-Slovenia
evropsko teritorialno sodelovanje
program čezmejnega sodelovanja
Slovenija-Italija

Building bridges between cross-border experiences 2007-2013 and perspectives 2014-2020

PROGRAMMING PERIOD 2007-2013

L'IMPATTO TERRITORIALE DELLA PROGRAMMAZIONE COMUNITARIA FRA ITALIA E SLOVENIA

VPLIV PROGRAMA ČEZMEJNEGA SODELOVANJA MED ITALIJO IN SLOVENIJO NA PROGRAMSKO OBMOČJE

UDINE - VIDEM

09/06/2016



Fondo europeo di sviluppo regionale
Evropski sklad za regionalni razvoj

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Naložba v vašo prihodnost!



PRIORITY AXIS

1. Environment, transport and sustainable territorial integration
2. Competitiveness and knowledge-based society
3. Social integration
4. *Technical Assistance*



Types of Projects:

1. STRATEGIC
2. STANDARD
3. LAND BORDER

Financed projects: N° 87

Application forms submitted by LPs: N° 433
(=613 M € funds required)

	STRATEGIC	STANDARD	LAND BORDER	TOTAL
PRIORITY 1	6	20	5	31
PRIORITY 2	5	16	9	30
PRIORITY 3	5	15	6	26
TOTAL	16	51	20	87

N° PROJECTS RELATED TO:

Environmental protection and risk prevention: 21

46. Water treatment (waste water)

51. Promotion of biodiversity and nature protection (including NATURA 2000),...]

Research and technological development (R&TD), innovation and entrepreneurship: 16

1. R&TD activities in research centres,

3. Technology transfer and improvement of cooperation networks between small businesses (SMEs), between these and other businesses and universities, regional authorities, research centres...]

Culture: 13

58. Protection and preservation of the cultural heritage, ..

Tourism: 11

57. Other assistance to improve tourist services, ..

Improving human capital: 6

72. Design, introduction and implementation of reforms in education and training systems in order to develop employability, improving the labour market relevance of initial and vocational education and training, updating skills of training personnel with a view to innovation and a knowledge based economy, ...

N° PROJECTS RELATED TO:

Transport: 5

24. *Cycle tracks*

26. *Multimodal transport*

Energy & Investment in social infrastructure: 8 (4+4)

43. *Energy efficiency, co-generation, energy management, ...*

Information society: 3

14. *Services and applications for SMEs (e-commerce, education and training, networking...*

Strengthening institutional capacity at national, regional and local level: 1

81. *Mechanisms for improving good policy and programme design, monitoring and evaluation at national, regional and local level, capacity building in the delivery of policies and programmes*

Improving access to employment and sustainability: 1

67. *Measures encouraging active ageing and prolonging working lives*

Improving the social inclusion of less-favoured persons: 1

71. *Pathways to integration and re-entry into employment for disadvantaged people; combating discrimination in accessing and progressing in the labour market...*

Urban and rural regeneration: 1

61. *Integrated projects for urban and rural regeneration*

CBC Programme Italy-Slovenia 2007-2013 - LPs

LEAD PARTNER	STRATEGIC	STANDARD	LAND BORDER	TOTAL	%
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ITALY	9	34	11	54	62%
SLOVENIA	7	17	9	33	38%
TOTAL	16	51	20	87	

Friuli Venezia Giulia	4	23	11	38	70%
Veneto	3	10	0	13	24%
Emilia-Romagna	2	1	0	3	6%
ITALY	9	34	11	54	

Goriška	2	8	6	16	48%
Gorenjska	1	1	0	2	6%
Obalno-kraška	4	3	3	10	30%
Osrednjeslovenska	0	5	0	5	15%
SLOVENIA	7	17	9	33	

CBC Programme Italy-Slovenia 2007-2013 - BENEFICIARIES

ITALY	513	56%
SLOVENIA	401	44%
TOTAL	914	

Friuli Venezia Giulia	335	37%
Veneto	109	12%
Emilia-Romagna	69	8%
Goriška	176	19%
Gorenjska	37	4%
Obalno-kraška	101	11%
Primorsko-notranjska (Notranjsko-kraška)	11	1%
Osrednjeslovenska	76	8%

CBC Programme Italy-Slovenia 2007-2013 - FINANCIAL PLAN

CBC Programme Italy-Slovenia 2007-2013 approved by the European Commission on 20 December 2007 decision number C(2007) 6584

Programme budget: **136,7 M€**

On 02 February 2016 decision number C(2016) 715 approval of Programme change

Programme budget: **128,6 M€**

CBC P ITA-SLO - FINANCIAL IMPACT OF ALLOCATED FUNDS (M€)

at 31/12/2014

1/2

	STRATEGIC	STANDARD	LAND BORDER	TOTAL
PRIORITY 1	18,0	20,9	7,6	46,5
PRIORITY 2	14,5	16,2	6,4	37,1
PRIORITY 3	14,3	16,5	4,1	34,9
TOTAL	46,8	53,6	18,1	118,5

Data source: Annual Implementation Report 2014

CBC P ITA-SLO - FINANCIAL IMPACT OF ALLOCATED FUNDS

at 31/12/2014

2/2

	STRATEGIC (M€)	STANDARD (M€)	LAND BORDER (M€)	TOTAL (M€)
ITALY	27,0	31,6	9,3	67,9
SLOVENIA	19,8	22,0	8,8	50,6

<i>Friuli Venezia Giulia</i>	<i>12.856.998,73</i>	<i>20.137.254,44</i>	<i>9.311.203,72</i>	<i>42.305.456,89</i>
<i>Veneto</i>	<i>9.385.699,12</i>	<i>7.943.304,91</i>	-	<i>17.329.004,03</i>
<i>Emillia-Romagna</i>	<i>4.722.199,77</i>	<i>3.478.245,01</i>	-	<i>8.200.444,78</i>

<i>Goriška</i>	<i>2.858.856,29</i>	<i>8.909.597,25</i>	<i>5.508.631,76</i>	<i>17.277.085,30</i>
<i>Gorenjska</i>	<i>2.584.613,55</i>	<i>1.699.184,72</i>	<i>152.050,00</i>	<i>4.435.848,27</i>
<i>Obalno-kraška</i>	<i>11.442.470,52</i>	<i>4.736.973,24</i>	<i>2.602.530,50</i>	<i>18.781.974,26</i>
<i>Osrednjeslovenska</i>	<i>2.884.642,56</i>	<i>6.368.834,00</i>	<i>539.844,91</i>	<i>9.793.321,47</i>
<i>Primorsko-notranjska (Notranjsko-kraška)</i>	-	<i>313.572,81</i>	-	<i>313.572,81</i>

Data source: Annual Implementation Report 2014

Communication Plan & Programme website (ITA-SLO-ENG):

www.ita-slo.eu

<https://twitter.com/CBCPITASLO0713>

Major annual events :

- Kick-off meeting
- Barcolana
- Friuli Doc
- Gusti di Frontiera
- Mittelfest
- Giro d'Italia
- European Cooperation Days
- Interreg Annual Meeting
- DG REGIO Road Show

Target group events:

Workshop / Infoday / Seminar

CAPITALISATION OF RESULTS

November 2013 - April 2015

Events & Themes:

1. *Tourism*
2. *Cross-border healthcare*
3. *Research, development and innovation*
4. *Green economy and sustainable development for a low carbon Programme area*
5. *Isonzo – Soča (River)*
6. *Transport*
7. *Promotion and protection of natural and cultural resources*

Follow up: N° 3 more events:

- *Cross-border healthcare (N° 2)*
- *Transport (N° 1)*

International relevance of the Programme / Projects

- *Competitions & Awards (European level)*
- *Promotion activities:*
 - *(beyond) Programme Area and EU borders*
 - *international applications (UNESCO)*
- *International thematic involvement (research & innovation)*

Grazie / Hvala / Thanks !

Michela Stefani

Segretariato Tecnico Congiunto 2007-2013
Skupni tehnični sekretariat 2007-2013

Michele Becia

Segretariato Congiunto 2014-2020
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